

CANADIAN CONCRETE MASONRY PRODUCERS ASSOCIATION
LEVY FUND
Block Sales by Region
2013 - 2015

	13-Q1	13-Q2	13-Q3	13-Q4	14-Q1	14-Q2	14-Q3	14-Q4	15-Q1	15-Q2	15-Q3	15-Q4
Quarterly												
Western Canada	1,100,208	1,256,259	1,756,587	1,396,801	1,330,489	1,636,111	1,754,546	1,117,706	1,563,441	1,784,515	2,389,088	2,600,925
Ontario	5,854,562	8,214,714	8,329,580	6,453,036	4,567,982	8,777,482	7,895,089	7,376,215	4,753,898	7,134,913	7,878,864	6,686,894
Eastern Canada	91,533	299,215	272,972	316,673	452,565	709,936	691,372	582,720	449,121	469,562	500,915	546,093
Total	7,046,303	9,770,188	10,359,139	8,166,510	6,351,036	11,123,529	10,341,007	9,076,641	6,766,460	9,388,990	10,768,867	9,833,912
Change - Quarter year-over-year												
Units												
Western Canada	(138,895)	(275,163)	(20,334)	166,397	230,281	379,852	(2,041)	(279,095)	232,952	148,404	634,542	1,483,219
Ontario	(1,156,916)	(773,623)	(505,147)	(1,535,364)	(1,286,580)	562,768	(434,491)	923,179	185,916	(1,642,569)	(16,225)	(689,321)
Eastern Canada	91,533	299,215	272,972	316,673	361,032	410,721	418,400	266,047	(3,444)	(240,374)	(190,457)	(36,627)
Total	(1,204,278)	(749,571)	(252,509)	(1,052,294)	(695,267)	1,353,341	(18,132)	910,131	415,424	(1,734,539)	427,860	757,271
%												
Western Canada	(11.2%)	(18.0%)	(1.1%)	13.5%	20.9%	30.2%	(0.1%)	(20.0%)	17.5%	9.1%	36.2%	132.7%
Ontario	(16.5%)	(8.6%)	(5.7%)	(19.2%)	(22.0%)	6.9%	(5.2%)	14.3%	4.1%	(18.7%)	(0.2%)	(9.3%)
Eastern Canada	N/M	N/M	N/M	N/M	394.4%	137.3%	153.3%	84.0%	(0.8%)	(33.9%)	(27.5%)	(6.3%)
Total	(14.6%)	(7.1%)	(2.4%)	(11.4%)	(9.9%)	13.9%	(0.2%)	11.1%	6.5%	(15.6%)	4.1%	8.3%
Year-to-date												
Western Canada	1,100,208	2,356,467	4,113,054	5,509,855	1,330,489	2,966,600	4,721,146	5,838,852	1,563,441	3,347,956	5,737,044	8,337,969
Ontario	5,854,562	14,069,276	22,398,856	28,851,892	4,567,982	13,345,464	21,240,553	28,616,768	4,753,898	11,888,811	19,767,675	26,454,569
Eastern Canada	91,533	390,748	663,720	980,393	452,565	1,162,501	1,853,873	2,436,593	449,121	918,683	1,419,598	1,965,691
Total	7,046,303	16,816,491	27,175,630	35,342,140	6,351,036	17,474,565	27,815,572	36,892,213	6,766,460	16,155,450	26,924,317	36,758,229
Change - Quarter YTD year-over-year												
Units												
Western Canada	(138,895)	(414,058)	(434,392)	(267,995)	230,281	610,133	608,092	328,997	232,952	381,356	1,015,898	2,499,117
Ontario	(1,156,916)	(1,930,539)	(2,435,686)	(3,971,050)	(1,286,580)	(723,812)	(1,158,303)	(235,124)	185,916	(1,456,653)	(1,472,878)	(2,162,199)
Eastern Canada	91,533	390,748	663,720	980,393	361,032	771,753	1,190,153	1,456,200	(3,444)	(243,818)	(434,275)	(470,902)
Total	(1,204,278)	(1,953,849)	(2,206,358)	(3,258,652)	(695,267)	658,074	639,942	1,550,073	415,424	(1,319,115)	(891,255)	(133,984)
%												
Western Canada	(11.2%)	(14.9%)	(9.6%)	(4.6%)	20.9%	25.9%	14.8%	6.0%	17.5%	12.9%	21.5%	42.8%
Ontario	(16.5%)	(12.1%)	(9.8%)	(12.1%)	(22.0%)	(5.1%)	(5.2%)	(0.8%)	4.1%	(10.9%)	(6.9%)	(7.6%)
Eastern Canada	N/M	N/M	N/M	N/M	394.4%	197.5%	179.3%	148.5%	(0.8%)	(21.0%)	(23.4%)	(19.3%)
Total	(14.6%)	(10.4%)	(7.5%)	(8.4%)	(9.9%)	3.9%	2.4%	4.4%	6.5%	(7.5%)	(3.2%)	(0.4%)