

CANADIAN CONCRETE MASONRY PRODUCERS ASSOCIATION
LEVY FUND
Block Sales by Region
2012 - 2014

	12-Q1	12-Q2	12-Q3	12-Q4	13-Q1	13-Q2	13-Q3	13-Q4	14-Q1	14-Q2	14-Q3	14-Q4
Quarterly												
Western Canada	1,239,103	1,531,422	1,776,921	1,230,404	1,100,208	1,256,259	1,756,587	1,396,801	1,330,489	1,636,111	1,754,546	1,117,706
Ontario	7,011,478	8,988,337	8,834,727	7,988,400	5,854,562	8,214,714	8,329,580	6,453,036	4,567,982	8,777,482	7,895,089	7,376,215
Eastern Canada	-	-	-	-	91,533	299,215	272,972	316,673	452,565	709,936	691,372	582,720
Total	8,250,581	10,519,759	10,611,648	9,218,804	7,046,303	9,770,188	10,359,139	8,166,510	6,351,036	11,123,529	10,341,007	9,076,641
Change - Quarter year-over-year												
Units												
Western Canada	(346,102)	(41,562)	(9,965)	(247,309)	(138,895)	(275,163)	(20,334)	166,397	230,281	379,852	(2,041)	(279,095)
Ontario	557,145	(460,274)	(392,744)	(377,451)	(1,156,916)	(773,623)	(505,147)	(1,535,364)	(1,286,580)	562,768	(434,491)	923,179
Eastern Canada	-	-	-	-	91,533	299,215	272,972	316,673	361,032	410,721	418,400	266,047
Total	211,043	(501,836)	(402,709)	(624,760)	(1,204,278)	(749,571)	(252,509)	(1,052,294)	(695,267)	1,353,341	(18,132)	910,131
%												
Western Canada	(21.8%)	(2.6%)	(0.6%)	(16.7%)	(11.2%)	(18.0%)	(1.1%)	13.5%	20.9%	30.2%	(0.1%)	(20.0%)
Ontario	8.6%	(4.9%)	(4.3%)	(4.5%)	(16.5%)	(8.6%)	(5.7%)	(19.2%)	(22.0%)	6.9%	(5.2%)	14.3%
Eastern Canada	N/M	N/M	N/M	N/M	N/M	N/M	N/M	N/M	394.4%	137.3%	153.3%	84.0%
Total	2.6%	(4.6%)	(3.7%)	(6.3%)	(14.6%)	(7.1%)	(2.4%)	(11.4%)	(9.9%)	13.9%	(0.2%)	11.1%
Year-to-date												
Western Canada	1,239,103	2,770,525	4,547,446	5,777,850	1,100,208	2,356,467	4,113,054	5,509,855	1,330,489	2,966,600	4,721,146	5,838,852
Ontario	7,011,478	15,999,815	24,834,542	32,822,942	5,854,562	14,069,276	22,398,856	28,851,892	4,567,982	13,345,464	21,240,553	28,616,768
Eastern Canada	-	-	-	-	91,533	390,748	663,720	980,393	452,565	1,162,501	1,853,873	2,436,593
Total	8,250,581	18,770,340	29,381,988	38,600,792	7,046,303	16,816,491	27,175,630	35,342,140	6,351,036	17,474,565	27,815,572	36,892,213
Change - Quarter YTD year-over-year												
Units												
Western Canada	(346,102)	(387,664)	(397,629)	(644,938)	(138,895)	(414,058)	(434,392)	(267,995)	230,281	610,133	608,092	328,997
Ontario	557,145	96,871	(295,873)	(673,324)	(1,156,916)	(1,930,539)	(2,435,686)	(3,971,050)	(1,286,580)	(723,812)	(1,158,303)	(235,124)
Eastern Canada	-	-	-	-	91,533	390,748	663,720	980,393	361,032	771,753	1,190,153	1,456,200
Total	211,043	(290,793)	(693,502)	(1,318,262)	(1,204,278)	(1,953,849)	(2,206,358)	(3,258,652)	(695,267)	658,074	639,942	1,550,073
%												
Western Canada	(21.8%)	(12.3%)	(8.0%)	(10.0%)	(11.2%)	(14.9%)	(9.6%)	(4.6%)	20.9%	25.9%	14.8%	6.0%
Ontario	8.6%	0.6%	(1.2%)	(2.0%)	(16.5%)	(12.1%)	(9.8%)	(12.1%)	(22.0%)	(5.1%)	(5.2%)	(0.8%)
Eastern Canada	N/M	N/M	N/M	N/M	N/M	N/M	N/M	N/M	394.4%	197.5%	179.3%	148.5%
Total	2.6%	(1.5%)	(2.3%)	(3.3%)	(14.6%)	(10.4%)	(7.5%)	(8.4%)	(9.9%)	3.9%	2.4%	4.4%